

(単位: 円)

|     |                        | 公益目的事業会計    |             |               |               | 収益事業等会計    | 法人会計        | 合計            |
|-----|------------------------|-------------|-------------|---------------|---------------|------------|-------------|---------------|
|     |                        | 公益1         | 公益2         | 共通            | 小計            | 収益1        |             |               |
| I   | 一般正味財産増減の部             |             |             |               |               |            |             |               |
|     | 1. 経常増減の部              |             |             |               |               |            |             |               |
|     | (1) 経常収益               |             |             |               |               |            |             |               |
| 1   | 基本財産運用益                | 0           | 0           | 0             | 0             | 0          | 1,707,985   | 1,707,985     |
| 2   | ・株式配当金                 | 0           | 0           | 0             | 0             | 0          | 1,704,360   | 1,704,360     |
| 3   | ・預金利息                  | 0           | 0           | 0             | 0             | 0          | 3,625       | 3,625         |
| 4   | 特定資産運用益                | 0           | 0           | 28,028,711    | 28,028,711    | 0          | 7,007,178   | 35,035,889    |
| 5   | ・株式配当金                 | 0           | 0           | 28,025,296    | 28,025,296    | 0          | 7,006,324   | 35,031,620    |
| 6   | ・預金利息                  | 0           | 0           | 3,415         | 3,415         | 0          | 854         | 4,269         |
| 7   | 受取会費                   | 4,300,000   | 0           | 0             | 4,300,000     | 0          | 0           | 4,300,000     |
| 8   | ・賛助会員受取会費              | 4,300,000   | 0           | 0             | 4,300,000     | 0          | 0           | 4,300,000     |
| 9   | 事業収益                   | 3,077,000   | 0           | 0             | 3,077,000     | 1,125,000  | 0           | 4,202,000     |
| 10  | ・入館料                   | 1,937,000   | 0           | 0             | 1,937,000     | 0          | 0           | 1,937,000     |
| 11  | ・講演会入場料                | 1,140,000   | 0           | 0             | 1,140,000     | 0          | 0           | 1,140,000     |
| 12  | ・グッズ等販売事業              | 0           | 0           | 0             | 0             | 1,125,000  | 0           | 1,125,000     |
| 13  | ・その他収益                 | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 14  | 受取寄付金                  | 1,500,000   | 0           | 400,000       | 1,900,000     | 0          | 100,000     | 2,000,000     |
| 15  | ・一般寄付金                 | 0           | 0           | 400,000       | 400,000       | 0          | 100,000     | 500,000       |
| 16  | ・協賛金                   | 1,500,000   | 0           | 0             | 1,500,000     | 0          | 0           | 1,500,000     |
| 17  | 受取基本財産振替額              | 0           | 0           | 0             | 0             | 0          | 14,500,000  | 14,500,000    |
| 18  | 受取基本財産振替額              | 0           | 0           | 0             | 0             | 0          | 14,500,000  | 14,500,000    |
| 19  | 雑収益                    | 0           | 0           | 15,300        | 15,300        | 0          | 0           | 15,300        |
| 20  | ・受取利息                  |             | 0           | 15,300        | 15,300        | 0          | 0           | 15,300        |
| 21  | ・雑収益                   |             | 0           | 0             | 0             | 0          | 0           | 0             |
| 22  | 経常収益計                  | 8,877,000   | 0           | 28,444,011    | 37,321,011    | 1,125,000  | 23,315,163  | 61,761,174    |
|     | (2) 経常費用               |             |             |               |               |            |             |               |
| 23  | 事業費                    | 62,445,792  | 1,495,000   | 0             | 63,940,792    | 4,400,000  |             | 68,340,792    |
| 24  | ・役員報酬                  | 0           | 0           | 0             | 0             | 0          |             | 0             |
| 25  | ・給料手当                  | 4,770,000   | 130,000     | 0             | 4,900,000     | 390,000    |             | 5,290,000     |
| 26  | ・出向料                   | 13,356,000  | 513,000     | 0             | 13,869,000    | 1,313,000  |             | 15,182,000    |
| 27  | ・福利厚生                  | 0           | 0           | 0             | 0             | 0          |             | 0             |
| 28  | ・退職金給付費用               | 0           | 0           | 0             | 0             | 0          |             | 0             |
| 29  | ・旅費交通費                 | 635,000     | 84,000      | 0             | 719,000       | 0          |             | 719,000       |
| 30  | ・通信運搬費                 | 735,000     | 100,000     | 0             | 835,000       | 50,000     |             | 885,000       |
| 31  | ・消耗什器備品費               | 100,000     | 0           | 0             | 100,000       | 0          |             | 100,000       |
| 32  | ・消耗品費                  | 400,000     | 0           | 0             | 400,000       | 25,000     |             | 425,000       |
| 33  | ・修繕費                   | 400,000     | 0           | 0             | 400,000       | 0          |             | 400,000       |
| 34  | ・衛生維持管理費               | 2,600,000   | 0           | 0             | 2,600,000     | 0          |             | 2,600,000     |
| 35  | ・賃貸料(光熱含む)             | 7,960,000   | 0           | 0             | 7,960,000     | 470,000    |             | 8,430,000     |
| 36  | ・燃料費                   | 10,000      | 0           | 0             | 10,000        | 0          |             | 10,000        |
| 37  | ・広告費                   | 1,350,000   | 0           | 0             | 1,350,000     | 0          |             | 1,350,000     |
| 38  | ・映像展示物費                | 2,052,000   | 0           | 0             | 2,052,000     | 0          |             | 2,052,000     |
| 39  | ・図書資料費                 | 100,000     | 0           | 0             | 100,000       | 0          |             | 100,000       |
| 40  | ・印刷製本費                 | 1,430,000   | 0           | 0             | 1,430,000     | 0          |             | 1,430,000     |
| 41  | ・保険料                   | 150,000     | 0           | 0             | 150,000       | 0          |             | 150,000       |
| 42  | ・会議費                   | 0           | 0           | 0             | 0             | 0          |             | 0             |
| 43  | ・交際費                   | 90,000      | 0           | 0             | 90,000        | 0          |             | 90,000        |
| 44  | ・調査研究費(受講料)            | 10,000      | 0           | 0             | 10,000        | 0          |             | 10,000        |
| 45  | ・委託事務費                 | 80,000      | 80,000      | 0             | 160,000       | 0          |             | 160,000       |
| 46  | ・諸謝金                   | 1,395,000   | 0           | 0             | 1,395,000     | 0          |             | 1,395,000     |
| 47  | ・支払負担金                 | 25,000      | 0           | 0             | 25,000        | 0          |             | 25,000        |
| 48  | ・支払寄付金                 | 100,000     | 200,000     | 0             | 300,000       | 0          |             | 300,000       |
| 49  | スポーツ支援事業費              | 0           | 100,000     | 0             | 100,000       | 0          |             | 100,000       |
| 50  | 文化事業振興費                | 0           | 100,000     | 0             | 100,000       | 0          |             | 100,000       |
| 51  | 留学生研究助成費               | 0           | 0           | 0             | 0             | 0          |             | 0             |
| 52  | 褒章活動費                  | 0           | 0           | 0             | 0             | 0          |             | 0             |
| 53  | 書籍寄付代                  | 100,000     | 0           | 0             | 100,000       | 0          |             | 100,000       |
| 54  | ・商品仕入代                 | 0           | 0           | 0             | 0             | 1,870,000  |             | 1,870,000     |
| 55  | ・租税公課                  | 0           | 0           | 0             | 0             | 260,000    |             | 260,000       |
| 56  | ・減価償却費                 | 23,864,792  | 0           | 0             | 23,864,792    | 0          |             | 23,864,792    |
| 57  | ・雑費                    | 763,000     | 380,000     | 0             | 1,143,000     | 0          |             | 1,143,000     |
| 58  | ・法定福利                  | 70,000      | 8,000       | 0             | 78,000        | 22,000     |             | 100,000       |
| 59  | ・支払利息                  | 0           | 0           | 0             | 0             | 0          |             | 0             |
| 60  | 管理費                    |             |             |               |               |            | 9,511,000   | 9,511,000     |
| 61  | ・役員報酬                  |             |             |               |               |            | 0           | 0             |
| 62  | ・給料手当                  |             |             |               |               |            | 920,000     | 920,000       |
| 63  | ・出向料                   |             |             |               |               |            | 3,078,000   | 3,078,000     |
| 64  | ・福利厚生                  |             |             |               |               |            | 10,000      | 10,000        |
| 65  | ・退職金給付費用               |             |             |               |               |            | 0           | 0             |
| 66  | ・旅費交通費                 |             |             |               |               |            | 606,000     | 606,000       |
| 67  | ・通信運搬費                 |             |             |               |               |            | 215,000     | 215,000       |
| 68  | ・消耗什器備品費               |             |             |               |               |            | 100,000     | 100,000       |
| 69  | ・消耗品費                  |             |             |               |               |            | 75,000      | 75,000        |
| 70  | ・衛生維持管理費               |             |             |               |               |            | 0           | 0             |
| 71  | ・賃貸料                   |             |             |               |               |            | 930,000     | 930,000       |
| 72  | ・燃料費                   |             |             |               |               |            | 0           | 0             |
| 73  | ・広告費                   |             |             |               |               |            | 30,000      | 30,000        |
| 74  | ・図書資料費                 |             |             |               |               |            | 0           | 0             |
| 75  | ・印刷製本費                 |             |             |               |               |            | 90,000      | 90,000        |
| 76  | ・保険料                   |             |             |               |               |            | 0           | 0             |
| 77  | ・会議費                   |             |             |               |               |            | 35,000      | 35,000        |
| 78  | ・交際費                   |             |             |               |               |            | 0           | 0             |
| 79  | ・調査研究費(受講料)            |             |             |               |               |            | 40,000      | 40,000        |
| 80  | ・委託事務費                 |             |             |               |               |            | 1,655,000   | 1,655,000     |
| 81  | ・諸謝金                   |             |             |               |               |            | 0           | 0             |
| 82  | ・支払負担金                 |             |             |               |               |            | 150,000     | 150,000       |
| 83  | ・租税公課                  |             |             |               |               |            | 1,440,000   | 1,440,000     |
| 84  | ・雑費                    |             |             |               |               |            | 52,000      | 52,000        |
| 85  | ・法定福利                  |             |             |               |               |            | 55,000      | 55,000        |
| 86  | ・支払利息                  |             |             |               |               |            | 30,000      | 30,000        |
| 87  |                        |             |             |               |               |            |             | 0             |
| 88  |                        |             |             |               |               |            |             | 0             |
| 89  | 経常費用計                  | 62,445,792  | 1,495,000   | 0             | 63,940,792    | 4,400,000  | 9,511,000   | 77,851,792    |
| 90  | 評価損益等調整前当期経常増減額        | -53,568,792 | -1,495,000  | 28,444,011    | -26,619,781   | -3,275,000 | 13,804,163  | -16,090,618   |
| 91  | 基本財産評価損益等              | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 92  | 特定資産評価損益等              | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 93  | 投資有価証券評価損益等            | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 94  | 評価損益等 計                | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 95  | 当期経常増減額                | -53,568,792 | -1,495,000  | 28,444,011    | -26,619,781   | -3,275,000 | 13,804,163  | -16,090,618   |
|     | 2. 経常外増減の部             |             |             |               |               |            |             |               |
|     | (1) 経常外収益              |             |             |               |               |            |             |               |
| 96  | ・経常外収益                 | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 97  | 経常外収益計                 | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
|     | (2) 経常外費用              |             |             |               |               |            |             |               |
| 98  | ・経常外費用                 | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 99  | 経常外費用計                 | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 100 | 当期経常外増減額               | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 101 | 他会計振替                  | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 102 | 当期一般正味財産増減額            | -53,568,792 | -1,495,000  | 28,444,011    | -26,619,781   | -3,275,000 | 13,804,163  | -16,090,618   |
| 103 | 一般正味財産期首残高(H26年申請時残高)  | -31,869,000 | 127,163,610 | 2,707,570,420 | 2,802,865,030 | -1,402,000 | 688,837,745 | 3,490,300,775 |
| 104 | 一般正味財産期末残高             | -85,437,792 | 125,668,610 | 2,736,014,431 | 2,776,245,249 | -4,677,000 | 702,641,908 | 3,474,210,157 |
|     | II 指定正味財産増減の部          |             |             |               |               |            |             |               |
| 105 | 受取寄付金等                 | 0           | 0           | 0             | 0             | 0          | 0           | 0             |
| 106 | 一般正味財産への振替額            | 0           | 0           | 0             | 0             | 0          | -14,500,000 | -14,500,000   |
| 107 | 当期指定正味財産増減額            | 0           | 0           | 0             | 0             | 0          | -14,500,000 | -14,500,000   |
| 108 | 指定正味財産期首残高(H26年度申請時残高) | 0           | 0           | 0             | 0             | 0          | 174,630,620 | 174,630,620   |
| 109 | 指定正味財産期末残高             | 0           | 0           | 0             | 0             | 0          | 160,130,620 | 160,130,620   |
| 110 | III 正味財産期末残高           | -85,437,792 | 125,668,610 | 2,736,014,431 | 2,776,245,249 | -4,677,000 | 862,772,528 | 3,634,340,777 |